



NALSAR University of Law Hyderabad

Links for the Audited Accounts

Particulars	Web Link
Audited Accounts for the year 2017-2018	Click Here
Audited Accounts for the year 2018-2019	Click Here
Audited Accounts for the year 2019-2020	Click Here
Audited Accounts for the year 2020-2021	Click Here
Audited Accounts for the year 2021-2022	Click Here



NALSAR UNIVERSITY OF LAW HYDERABAD

STATEMENT SHOWING THE DETAILS OF THE TOTAL EXPENDITURE, EXPENDITURE ON SALARIES AND EXPENDITURE EXCLUDING SALARIES AS PER THE AUDITED STATEMENTS (Metric 4.4.)

Year	Total Expenditure	Salaries Teaching Sch.20 / 19	Salaries CASL Sch.22 / 21	Salaries MBA Sch.23 / 22	Salaries DDE Sch.24 / 21 / 20	Salaries Non Teaching Sch.25 / 23	Total Salaries	Total Expenditure Excluding Salaries Amount (in Rs.)	Amount (in lakhs)
2017-18	229062632	40396028	1638482	10088693	2370405	33171706	87665314	141397318	1413.973
2018-19	265606524	66353666	30000	11289526	2407541	36723765	116804498	148802026	1488.020
2019-20	288509724	58477580	0	13441852	2801406	38608664	113329502	175180222	1751.802
2020-21	279116397	64602935	0	14283986	2927375	43274952	125089248	154027149	1540.271
2021-22	371671621	76746020	0	20261240	4033769	64814013	165855042	205816579	2058.166

Extracts from the Audited Accounts highlighting the relevant portion to validate the above data are enclosed herewith.



VICE-CHANCELLOR

Professor Srikrishna Deva Rao
Vice-Chancellor
NALSAR University of Law
Justice City, Shameerpet,
Medchal District, Hyderabad - 500101
Telangana, India



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(Constituted under the Act of the Legislative Assembly of the State of Andhra Pradesh)

Post Box No.1, Justice City, Shameerpet, Medchal District, Hyderabad - 500101, Telangana.

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDING 31st MARCH 2018

(Amount in Rs.)

Particulars	Sch. No.	Balances as on	
		31.03.2018	31.03.2017
A. INCOME		2017-18	
1. Fee Collections from Students	10	112,184,590	98,805,844
2. Other Collection from Students	11	50,740,185	45,943,362
3. Nalsar Pro Receipts	12	10,343,397	9,775,500
4. Centre for Air & Space Law Course(CASL) Receipts	13	653,532	5,305,763
5. MBA Course Receipts	14	37,217,487	22,191,997
6. Share of Income from Other Courses	15	7,193,965	7,000,205
7. Interest Income	16	33,837,566	28,733,965
8. Income from Projects	18	24,538,405	18,754,794
9. Other Income	17	4,766,264	27,181,271
Total (A)		281,475,391	263,692,700
B. EXPENDITURE			
1. Expenditure towards Academic Activity	19	76,029,822	69,705,397
2. Nalsar Pro Expenditure	20	5,348,988	4,533,532
3. Centre for Air & Space Law Course(CASL) Expenditure	21	1,842,132	3,198,173
4. MBA Course Expenditure	22	15,387,280	13,162,465
5. Expenditure towards Projects	18	24,538,405	18,754,794
6. Other Expenditure	23	72,586,392	62,852,747
7. Depreciation	5	33,329,614	28,134,021
Total (B)		229,062,632	200,341,129
C. Excess of Income Over Expenditure (A-B)		52,412,759	63,351,571
D. Add/Less: Prior Period Items		-	-
E. Prior Year Income Over Expenditure		88,362,218	25,010,647
F. Balance Carried Forward to Balance Sheet		140,774,976	88,362,218

Notes to Accounts

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As per our Report of even date

For Ranga & Co

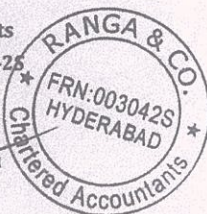
Chartered Accountants

Firm Regn. No. 0030425

C. K. Raghupathi Raju

Partner

M.No. 023523



For National Academy of Legal Studies and Research University of Law

[Signature]
Accounts Officer
NALSAR University

[Signature]
Registrar
NALSAR University

[Signature]
Vice-Chancellor
NALSAR University



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE


(Amount in Rs.)

SCHEDULE - 19

EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2018	31.03.2017
Teaching Staff Salaries and Allowances	40,396,028	35,858,903
Gutta Sri Rama Rao Memorial Lecture	8,501	13,650
TA & DA to Teaching Staff	78,623	101,441
Guest Lecture Expenses	1,565,757	2,381,156
Students Co-Curricular Activity - SBC	-	339,187
Moot Court Competition Expenses	1,583	1,623,071
Moot Court 2016-17	1,679,747	278,182
Moot Court Committee 2017-18	63,737	-
SBC 2016-17	784,755	593,990
SBC 2017-18	1,014,574	-
Examination Expenses	454,694	352,991
Convocation Expenses	1,119,454	967,360
Mess Charges Paid	15,771,992	14,774,360
Council Meeting Expenses	421,302	185,400
Electricity Charges Payments	9,104,125	7,800,780
Water Charges payments	2,566,553	3,991,273
Subscription Fees Paid	273,718	255,711
Matching Grant for Advanced Research Centre	-	187,942
Stipend - Integrated LLM, Ph.D. Programme 2017-18	690,000	-
Lecture Series on Constitutionalism	1,117	-
Public Policy Lecture Series	33,562	-
Total	76,029,822	69,705,397




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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 21

CENTRE FOR AIR & SPACE LAW (CASL) COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
CASL-Contact Classes Expenses	2017-18	
CASL-Accommodation Charges	-	47,596
CASL-Contact Classes Food Expenses	-	152,480
CASL-Contact Classes Other Expenses	-	151,360
CASL-Contact Classes Support Staff Honorarium	-	23,000
CASL-Contact Classes TA/DA	-	129,536
MALATM-Contact Classes Honorarium	-	477,000
MSTL Contact Classes Honorarium	-	147,000
CASL-Advertisement Expenses	650	-
CASL-Examination Expenses	203,000	217,000
CASL-Miscellaneous Expenses	-	650
CASL-Printing Expenses	-	57,630
CASL-Salaries	1,638,482	1,514,692
CASL-Study Material	-	254,403
CASL-Computer Repairs and Maintenance	-	5,800
CASL-Equipment Repairs and Maintenance	-	1,377
CASL-Maintenance of Website	-	11,450
CASL-Postage	-	1,404
CASL-Stationery	-	5,795
Total	1,842,132.00	3,198,173



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 22

MBA COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
	2017-18	
MBA-Admission Expenses	48,622	65,086
MBA-Advertisement Expenses	2,078,305	2,489,878
MBA-Entrance Test Expenses	47,916	29,475
MBA-Lecture Expenses	243,139	135,750
MBA -Mess Charges Paid	1,778,990	1,104,850
MBA-Miscellaneous Expenses	4,885	6,580
MBA-Mtc of Equipment	18,520	-
MBA-Office Expenses	6,699	13,764
MBA - Placement Expenses	81,387	-
MBA-Printing Expenses	58,380	58,867
MBA-Salaries	10,088,693	8,745,451
MBA-Stationery	6,317	668
MBA-CMS Events	129,317	204,880
MBA-HR Conclave	162,704	-
MBA-Postage Expenses	680	360
MBA-Website Charges	-	73,220
MBA-Intensive Interactive	73,000	-
Industry Relevant Credit Courses (IRCC)	112,800	-
MBA-Leadership Summit led by Women	314,219	-
MBA-Conveyance	43,507	41,636
MBA-Students Activities	-	4,000
MBA -Visiting Faculty	87,000	188,000
MBA - Examination Expenses	2,200	-
Total	15,387,280	13,162,465



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20

NALSAR PRO EXPENDITURE

2017-18

Particulars	Balance as on	
	31.03.2018	31.03.2017
Nalsar Pro Advertisement Expenses	639,661	389,260
NALSAR Pro Contact Classes Expenses-1st Round	554,114	441,778
NALSAR Pro Contact Classes Expenses-2nd Round	408,375	407,550
Nalsar Pro Conveyance Expenses	2,210	20,980
Nalsar Pro Exams Expenses	289,378	201,572
Nalsar Pro - ICADR Expenses	28,750	239,536
Nalsar Pro - IHL Expenses	36,796	160,632
Nalsar Pro Modules Expenses	332,536	15,702
Nalsar Pro - MTBL (NADT,Nagpur) Exp	22,000	16,000
Nalsar Pro Bank Charges	1,015	544
Nalsar Pro Other Expenses	21,446	64,284
Nalsar Pro Postage Expenses	160,025	298,818
Nalsar Pro Printing Expenses	81,950	4,830
NALSAR Pro Staff Salaries	2,370,405	2,132,424
Nalsar Pro Stationery Expenses	4,816	39,300
Nalsar Pro Telephone Expenses	7,500	30,000
Nalsar Pro Website Expenses	81,405	70,322
Nalsar Pro Convocation Expenses	18,550	-
Nalsar Pro Children Education Allowances	10,000	-
Nalsar Pro EPF Employer Contribution	218,056	-
Nalsar Pro Mediclaim Expenses	60,000	-
Total	5,348,988	4,533,532



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

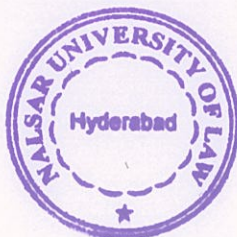
(Amount in Rs.)


SCHEDULE - 23

OTHER EXPENDITURE

Particulars	Balance as on	
	31.03.2018	31.03.2017
Insurance	351,120	350,364
Children Education Allowances	169,500	168,950
Non Teaching Staff Salaries and Allowances	33,171,706	28,964,435
Staff Welfare	1,550	20,585
TA/DA:Officers	500,538	169,232
CC Mtn. Expenses	35,340	-
NYAYA Forum	15,016	-
Advocate Fee	115,000	185,000
Gratuity Encashment	451,911	229,342
Leave Encashment	147,043	220,169
Medi Claim Expenses	1,318,868	1,090,437
Meeting Expenses	250,336	476,717
Postage & Telegrams	263,093	320,161
Telephone Expenses	618,441	1,908,013
Functions Expenses	-	41,275
Hospitality Expenses	624,747	325,208
Staff Bus Repairing & Maintenance Charges	447,587	334,155
Stationery Expenses	550,393	950,929
Games Material	-	29,400
Honorarium To Doctor	999,871	663,500
Internet Charges	2,260,433	199,315
Leave Salary & Pensionary Contribution	270,000	292,500
Screening Committee	20,000	-
Medical Expenses	357,073	355,840
Miscellaneous Expenses	141,918	-
Other Office Expenses	119,477	143,193
Printing Expenses	344,489	556,285
Building Repairs & Maintenance (Campus)	12,821,186	9,057,878
Electrical Repairs & Maintenance	928,377	600,021
Computers Repairs & Maintenance	564,088	359,575

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STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDING 31st MARCH 2020

(Amount in Rs.)

Particulars	Sch. No.	Balances as on	
		31.03.2020	31.03.2019
		<u>2019-2020</u>	<u>2018-19</u>
A. INCOME			
1. Fee Collections from Students	10	12,96,28,993	11,97,15,139
2. Other Collection from Students	11	5,82,97,588	5,48,41,471
3. Nalsar Pro Receipts	12	4,76,325	12,83,913
4. Centre for Air & Space Law Course(CASL) Receipts	13	10,500	1,10,100
5. MBA Course Receipts	14	4,14,24,304	3,22,20,188
6. Directorate of Distance Education Courses Receipts	15	3,41,27,268	1,22,92,331
7. Share of Income from Other Courses	16	1,55,00,000	74,42,070
8. Interest Income	17	3,01,83,663	2,98,87,708
9. Income from Projects	18	2,48,62,150	1,56,02,719
10. Other Income	19	4,12,12,208	58,39,248
Total (A)		37,57,22,999	27,92,34,887
B. EXPENDITURE			
1. Expenditure towards Academic Activity	20	10,28,18,600	10,79,21,420
2. Nalsar Pro Expenditure	21	25,500	28,14,910
3. Centre for Air & Space Law Course(CASL) Expenditure	22	3,04,914	90,500
4. MBA Course Expenditure	23	2,12,79,588	1,86,72,766
5. Directorate of Distance Education Courses Expenditure	24	1,20,26,650	34,67,027
6. Expenditure towards Projects	18	2,48,62,150	1,56,02,719
7. Other Expenditure	25	8,98,35,499	8,44,65,559
8. Depreciation	5	3,73,56,822	3,25,71,623
Total (B)		28,85,09,724	26,56,06,524
C. Excess of Income Over Expenditure (A-B)		8,72,13,275	1,36,28,363
D. Add/Less: Prior Period Items	26	35,33,704	4,71,810
E. Prior Year Income Over Expenditure		15,48,75,150	14,07,74,976
F. Balance Carried Forward to Balance Sheet		24,56,22,129	15,48,75,150

Notes to Accounts

Under our Report of even date

For Sanga & Co

Chartered Accountants

Mem. Reg. No. 003042S

Hyderabad

FRN:003042S

HYDERABAD

Chartered Accountants

Hyderabad

Hyderabad

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For National Academy of Legal Studies and Research University of Law

Accounts Officer
Accounts Officer
NALSAR University

Registrar
Registrar
NALSAR University

Vice-Chancellor
Vice Chancellor
NALSAR University

Professor Srikrishna Deva Rao
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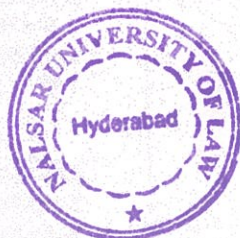
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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 20 EXPENDITURE TOWARDS ACADEMIC ACTIVITY

Particulars	Balance as on	
	31.03.2020	31.03.2019
Teaching Staff Salaries and Allowances	5,84,77,580	6,63,53,666
Gutta Sri Rama Rao Memorial Lecture	-	9,410
TA & DA to Teaching Staff	35,257	94,111
Guest Lecture Expenses	19,92,273	27,25,998
Students Co-Curricular Activity - SBC	-	8,92,439
Students Academic&Extra Curricular Activities	7,84,807	-
Moot Court Competition 2019-20	7,00,586	-
Moot Court Committee 2018-19	5,89,287	14,32,954
Moot Court Committee 2017-18	-	15,49,416
SBC 2019-20	9,29,381	-
SBC 2018-19	5,86,610	21,08,717
SBC 2017-18	-	8,80,690
SBC 2016-17	12,220	-
Examination Expenses	2,72,294	5,19,597
Convocation Expenses	11,54,887	12,38,158
Mess Charges Paid	1,87,30,234	1,67,47,821
Council Meeting Expenses	5,77,146	5,75,531
Electricity Charges Payments	92,02,398	77,94,811
Water Charges payments	56,27,593	27,56,844
Subscription Fees Paid	3,15,189	5,54,968
Matching Grant for Advanced Research Centre	4,00,000	4,56,289
Stipend - Integrated LLM, Ph.D. Programme	23,42,582	12,00,000
Subsistence Allowance	88,277	-
Refund of LLM, Ph.D. Admission Fee	-	10,000
Refund of LLM, Ph.D. Tution Fee	-	20,000
Total	10,28,18,600.20	10,79,21,420



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 21

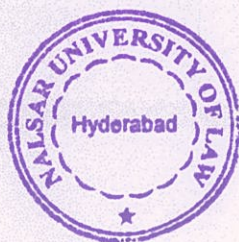
NALSAR PRO EXPENDITURE

Particulars	Balance as on	
	31.03.2020	31.03.2019
Nalsar Pro Conveyance Expenses	-	15,000
Nalsar Pro Exams Expenses	30,500	2,91,565
Nalsar Pro - ICADR Expenses	-	36,305
Nalsar Pro - MTBL (NADT,Nagpur) Exp	-	20,000
Nalsar Pro Bank Charges	-	590
Nalsar Pro Other Expenses	-	11,226
Nalsar Pro Postage Expenses	(5,000)	24,223
Nalsar Pro Printing Expenses	-	8,460
NALSAR Pro Staff Salaries	-	24,07,541
Total	25,500	28,14,910

SCHEDULE - 22

CENTRE FOR AIR & SPACE LAW (CASL) COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2020	31.03.2019
CASL-Contact Classes Expenses	-	60,500
CASL-Examination Expenses	-	30,000
CASL-Salaries	-	-
CASL-Equipment Repairs and Maintenance	4,914	-
CASL-Miscellaneous Expenses	3,00,000	-
Total	3,04,914	90,500




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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 23

MBA COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2020	31.03.2019
MBA-Admission Expenses	1,12,480	1,40,148
MBA-Advertisement Expenses	20,94,600	29,99,959
MBA-Website Charges	50,000	-
MBA -Visiting Faculty	12,92,500	-
MBA -Mess Charges Paid	28,33,032	21,96,256
MBA-Mediclaim Expenses	1,95,000	-
MBA-Miscellaneous Expenses	6,342	2,521
MBA-Office Expenses	-	6,253
MBA - Placement Expenses	3,81,787	2,74,667
MBA-Printing Expenses	11,895	32,900
MBA-Salaries	-	97,16,833
MBA-Stationery	95	3,675
MBA-CMS Events	1,16,589	2,45,000
MBA-Postage Expenses	201	-
MBA-Intensive Interactive	2,14,853	1,17,956
MBA-Leadership Summit led by Women	-	88,045
MBA-Conveyance	16,011	27,654
MBA -Visiting Faculty	-	6,29,000
MBA - Examination Expenses	2,080	12,670
HR--Summit, AVABODHA 2018	-	3,05,461
MBA-Academic Councelling Expenses	965	1,440
Mba Bank Charges	767	2,113
MBA-Boss LMS Platform	-	2,00,000
MBA-Faculty Training Programme	50,000	34,800
MBA Teaching Staff Salaires	1,13,16,462	-
MBA Non Teaching Staff Salaries	21,25,390	15,72,693
MBA-Academic Management System	1,50,000	-
MBA-Orientation Programme	1,44,584	45,254
MBA-Study Material	1,63,955	11,375
MBA-Workshop for Students	-	6,093
Total	2,12,79,588	1,86,72,766



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE


(Amount in Rs.)

SCHEDULE - 24

Directorate of Distance Education Courses Expenditure

Particulars	Balance as on	
	31.03.2020	31.03.2019
Personal Contact Programme - 2nd Round	-	7,81,056
Personal Contact Programmes - 1st Round	10,37,296	9,99,542
Advertisement - DDE	15,61,164	7,54,700
Bank Charges DDE	569	404
Books DDE	49,247	-
Coordinators Honorarium DDE	9,00,000	2,50,000
Courier Charges DDE	4,30,079	1,26,500
DDE Mediclaim Expenses	60,000	-
DDE Staff Salaries	28,01,406	-
Examination Expenses DDE	4,53,090	38,445
Honorarium to Director DDE	5,25,000	-
Meeting Expenses DDE	45,000	50,000
Personal Contact Classes Exp - DDE	21,94,576	-
Printing Expenses DDE	1,99,045	-
Reading Material DDE	9,84,743	-
Self Learning Material DDE	6,02,000	-
Stationery DDE	1,00,985	24,900
Study Material - DDE	-	4,10,331
Website Renewal (AMC) DDE	82,450	31,149
Total	1,20,26,650	34,67,027




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 Justice City, Shameerpet,
 Medchal District, Hyderabad - 500101
 Telangana, India



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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)


SCHEDULE - 25

OTHER EXPENDITURE

Particulars	Balance as on	
	31.03.2020	31.03.2019
Insurance	5,70,597	3,96,977
Children Education Allowances	1,94,500	1,97,385
Non Teaching Staff Salaries and Allowances	3,86,08,664	3,67,23,765
TA/DA:Officers	4,49,544	92,862
TA & DA to Non Teaching Staff	28,660	-
CC Mtn. Expenses	1,98,577	3,14,395
Advocate Fee	1,00,000	-
Gratuity Encashment	22,45,734	-
Academic Incentive Schemes/int.Accreditation	75,000	-
Medi Claim Expenses	6,34,747	14,38,278
Meeting Expenses	1,84,065	1,14,494
Postage & Telegrams	2,62,560	2,52,452
Telephone Expenses	5,23,229	5,61,241
Hospitality Expenses	8,89,690	5,07,721
Staff Bus Repairing & Maintenance Charges	5,24,988	4,98,826
Honorarium To Doctor	22,38,000	20,29,742
Internet Charges	21,88,500	12,21,875
Leave Salary & Pensionary Contribution	16,25,039	18,61,904
Mediclaime Expenses	4,58,758	-
Medical Expenses	5,17,128	6,10,441
Miscellaneous Expenses	35,000	2,06,997
Other Office Expenses	3,65,742	2,66,728
Printing Expenses	10,69,660	14,21,184
Building Repairs & Maintenance (Campus)	91,07,421	82,03,101
Electrical Repairs & Maintenance	17,13,088	4,70,364
Computers Repairs & Maintenance	7,35,261	7,04,146

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STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDING 31st MARCH 2022

(Amount in Rs.)

Particulars	Sch. No.	Balances as on	
		31.03.2022	31.03.2021
A. INCOME		2021-22	2020-21
1. Fee Collections from Students	10	152,379,633	137,992,772
2. Other Collection from Students	11	46,828,573	40,831,680
3. Nalsar IPM Receipts	12	22,015,600	-
4. Centre for Air & Space Law Course(CASL) Receipts	13	-	3,000
5. MBA Course Receipts	14	32,505,089	30,536,790
6. Directorate of Distance Education Courses Receipts	15	64,643,277	49,811,230
7. Financial Support from CLAT	16	17,000,000	-
8. Interest Income	17	39,272,963	39,943,469
9. Income from Projects	18	9,027,836	7,574,030
10. Other Income	19	94,226,978	975,081
Total (A)		477,899,949	307,668,053
B. EXPENDITURE			
1. Expenditure towards Academic Activity	20	113,398,559	80,212,621
2. Nalsar IPM Expenditure	21	5,360,877	-
3. Centre for Air & Space Law Course(CASL) Expenditure	22	-	-
4. MBA Course Expenditure	23	31,754,967	20,238,307
5. Directorate of Distance Education Courses Expenditure	24	21,946,115	12,442,997
6. Expenditure towards Projects	18	9,027,836	7,574,030
7. Other Expenditure	25	127,334,039	109,836,979
8. Depreciation	5	62,849,228	48,811,463
Total (B)		371,671,621	279,116,397
C. Excess of Income Over Expenditure (A-B)		106,228,327	28,551,655
D. Add/Less: Prior Period Items		-	-
E. Prior Year Income Over Expenditure		274,173,784	245,622,129
F. Balance Carried Forward to Balance Sheet		380,402,111	274,173,784

Notes to Accounts

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As per our Report of even date

For Ranga & Co

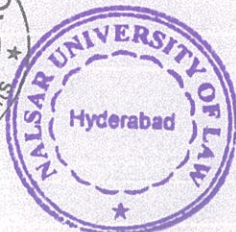
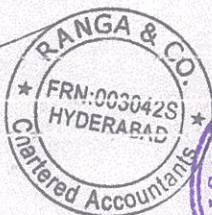
Chartered Accountants

Firm Regn.No.: 003042S

CA K Raghupathi Raju

Partner

M.No.: 023523



For National Academy of Legal Studies and Research University of Law

Accounts Officer
Accounts Officer
NALSAR University

Registrar
Registrar
NALSAR University

Vice-Chancellor
Vice Chancellor
NALSAR University

Professor Srikrishna Deva Rao
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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

**SCHEDULE - 20
EXPENDITURE TOWARDS ACADEMIC ACTIVITY**

Particulars	Balance as on	
	31.03.2022	31.03.2021
Teaching Staff Salaries and Allowances	76,746,020	64,602,935
Gutta Sri Rama Rao Memorial Lecture	-	-
TA & DA to Teaching Staff	128,204	92,699
Guest Lecture Expenses	1,348,200	2,136,800
Internal Quality Assurance Cell - IQAC	199,400	202,288
Students Co-Curricular Activity - SBC	2,026,210	2,431,359
Students Academic&Extra Curricular Activities	65,760	119,959
Examination Expenses	265,296	84,000
Convocation Expenses	2,222,160	-
Mess Charges Paid	2,618,887	2,500,971
Council Meeting Expenses	550,161	219,000
Electricity Charges Payments	3,798,894	2,120,077
Water Charges payments	2,950,696	2,678,947
Subscription Fees Paid	250,750	406,187
Matching Grant for Advanced Research Centre	-	47,899
Stipend - Integrated LLM, Ph.D. Programme	3,185,000	2,365,000
Subsistence Allowance	408,504	204,500
Student Fee Concession		
Fee Concession for 1st Year Students	3,397,600	-
Fee Concession for 2nd Year Students	3,348,000	-
Fee Concession for 3rd Year Students	1,928,900	-
Fee Concession for 4th Year Students	1,204,817	-
Fee Concession for 5th Year Students	1,267,600	-
Fee Concession for LLM Students	983,500	-
Scholarships to LLB Students	4,270,000	-
Scholarships to LLM Students	234,000	-
Total	113,398,559.00	80,212,621



(Signature)
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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE


(Amount in Rs.)

SCHEDULE - 23

MBA COURSE EXPENDITURE

Particulars	Balance as on	
	31.03.2022	31.03.2021
MBA-Admission Expenses	64,850	2,349
MBA-Advertisement Expenses	4,685,236	3,892,690
MBA-Website Charges	80,000	-
MBA -Visiting Faculty	1,368,000	1,185,642
MBA -Mess Charges Paid	585,603	184,543
MBA-Mediclaim Expenses	262,000	195,000
MBA-Miscellaneous Expenses	299	-
MBA-Office Expenses	57,675	8,464
MBA - Placement Expenses	-	275,000
MBA-Printing Expenses	73,200	17,790
MBA-Salaries	16,687,734	12,174,355
MBA-Stationery	-	-
MBA-CMS Events	434,600	-
MBA-Postage Expenses	7,559	1,227
MBA-Intensive Interactive	-	28,915
MBA-Conveyance	22,701	-
MBA - Examination Expenses	-	-
MBA - Fee Concession to MBA 1st Year Students	682,800	-
Mba Bank Charges	474	1,640
MBA-Boss LMS Platform	-	100,000
MBA-Faculty Training Programme	78,000	-
MBA - GST Input Written off	870,730	-
MBA Non Teaching Staff Salaries	3,573,506	2,109,631
MBA-Academic Management System	70,000	60,000
MBA- Student Scholarships	2,150,000	-
MBA-Study Material	-	1,011
MBA CMS Events	-	50
Total	31,754,967	20,238,307




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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 24

Directorate of Distance Education Courses Expenditure

Particulars	Balance as on	
	31.03.2022	31.03.2021
Share of Income to Truth Labs A Unit of Truth Found	729,787	410,499
Personal Contact Programmes - 1st Round	229	141,000
Advertisement - DDE	3,224,750	1,815,303
Bank Charges DDE	236	3,663
Coordinators Honorarium DDE	2,788,000	1,150,000
Courier Charges DDE	1,069,871	711,956
DDE Mediclaim Expenses	180,000	100,000
DDE Staff Salaries	4,033,769	2,927,375
Examination Expenses DDE	1,136,480	375,900
Honorarium to Director DDE	380,000	275,000
Meeting Expenses DDE	90,000	30,000
Personal Contact Classes Exp - DDE	4,907,729	2,321,245
Printing Expenses DDE	446,600	59,250
Reading Material DDE	-	38,500
Self Learning Material DDE	2,007,066	172,000
Stationery DDE	344,255	157,324
Study Material - DDE	-	1,567,155
Staff Remuneration DDE	119,500	-
Website Design & Development DDE	165,625	-
Website Maintenance Charges DDE	160,000	-
Website Renewal (AMC) DDE	123,206	155,740
Other Expenditure DDE	39,012	31,087
Total	21,946,115	12,442,997




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SCHEDULES FORMING PART OF STATEMENT OF INCOME & EXPENDITURE

(Amount in Rs.)

SCHEDULE - 25 OTHER EXPENDITURE

Particulars	Balance as on	
	31.03.2022	31.03.2021
Insurance	641,794	608,785
Children Education Allowances	320,160	135,700
Non Teaching Staff Salaries and Allowances	64,814,013	43,274,952
TA/DA:Officers	89,673	-
TA & DA to Non Teaching Staff	13,411	-
CC Mtn. Expenses	45,738	81,761
Leave Encashment	2,552,940	-
Gratuity	385,119	3,209,517
Academic Incentive Schemes/int.Accreditation	368,644	260,000
Medi Claim Expenses	2,029,928	1,711,262
Meeting Expenses	288,149	359,466
Postage & Telegrams	961,143	944,537
Telephone Expenses	477,403	452,160
Hospitality Expenses	1,453,772	840,623
Staff Bus Repairing & Maintenance Charges	549,565	353,148
Honorarium To Doctor	1,765,000	1,508,000
Internet Charges	611,210	347,800
Leave Salary & Pensionary Contribution	781,452	1,654,992
Medical Expenses	906,596	697,895
Miscellaneous Expenses	-	10,000
Other Office Expenses	921,664	850,361
Printing Expenses	1,031,377	1,621,320
Building Repairs & Maintenance (Campus)	10,824,138	8,657,826
Electrical Repairs & Maintenance	3,288,128	113,485
Computers Repairs & Maintenance	-	119,412
Equipments Repair & Maintenance	2,835,790	1,411,594
Furniture Repairs & Maintenance	-	30,799
Maintenance of DG Set	899,174	253,984
Mtc .Exp of Nursery&Plantation	3,435,636	1,383,118
Mtc of Water Treatment Plant	1,331,551	370,750
VC Residence Maintenance Charges	261,114	192,970
Vehicle Repairs & Maintenance	922,736	816,891
Repairs and Mtc of Books	83,720	79,425

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